

2018/19 Annual Summary



President's Report

I was very proud and honoured to have been appointed as President of MAAW last July. It is a position that came with enormous responsibility and one that I believe I undertook with the due diligence it required.

Our past 12 months has seen challenges inherent to an unplanned pace of change that included the occurrence of three significant events: the purchase of the shelter from the RSPCA, relocation of the Op Shop and the cattery build. Throughout these developments, the committee have worked hard to remain focussed and determined to achieve the best possible outcomes for the organisation, our local community and the animals that came into our care.

Our continued growth and solid reputation as an organisation over the past year, is reflective in our increase in membership, volunteers and support of the community. This commitment and passion shown towards the work of the MAAW committee and staff keeps us all going. I would like to especially acknowledge Brian Heydon and Stephanie Miller, who were instrumental in establishing the foundations of the organisation, as their support and guidance over the past few months has been invaluable.

The upcoming year will again be one of change for MAAW, as we take the time to reflect on where we are and where we want to be as an organisation. We will continue the work of the 2018/19 committee that commenced the development of a Strategic Plan to establish and direct our governance arrangements, priorities and long term goals. The outcomes of the plan will set us up well for the future so that together, we can continue making a difference in improving animal welfare in Mount Alexander Shire.

Gaynor Atkin

Shelter Manager's Message

We are proud to have recently achieved 100% compliance with the shelter audit conducted by the council as a result of the progress achieved on the cattery. This is testament to the collaborative approach we have developed with the council to ensure the best outcomes for animals and owners.

We have introduced adoption surveys and feel that this has resulted in more successful adoption outcomes as we are seeing an increase in the responsible ownership of animals in particular approximately 40% of people indicating that they will have an indoor only cat.

We are also excited to be developing strong working relationships with other shelters and pounds to achieve the best possible outcomes for all animals in the region.

We are extremely grateful to everyone who supports MAAW in whatever way possible from those who sign up as members, donate and purchase from the Op Shop and especially to those wonderful volunteers who give their valuable time which enables us to keep wages to a minimum and direct precious funds directly to the care of the animals. Without everyone contributing in whatever way they possibly can, we wouldn't be the organisation we are, so I'm personally very thankful to everyone.

Robyn Slattery

Op Shop Manager's Message

The MAAW Op Shop has been a resounding success in its efforts to raise funds for the animal shelter, and our achievements are many, in particular our people. Our volunteers are nothing short of remarkable; consistently bringing passion and commitment to our cause. Their energy and dedication shows in our ability to provide our community with a top-notch op shop we can all be proud of. Second to this is the MAAW Op Shop's community profile and our reputation to engage other groups and involve ourselves in events and interests outside of our core business. We see our shop as an integral player in fostering community spirit and any opportunity we have to assist another cause, we are there to give them our support.

Being an active animal welfare Op Shop in the Mount Alexander Shire is a true privilege. We operate amongst a community with high pet ownership with most residents passionate about animal welfare and responsible pet ownership. This reflects in the ongoing support we have received through the residents and beyond.

Tania Butterworth

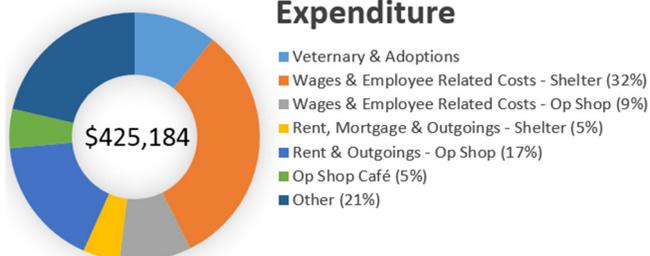


Financial Statement

Revenue	2019
Shelter Income	220,207
Op Shop Income	239,059
Donations & Memberships	22,421
Café Income	14,067
Other Income	8,181
Total Income	503,757

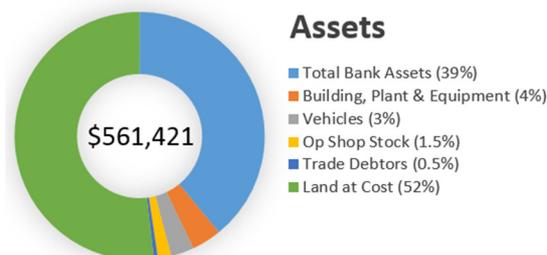


Expenditure	2019
Veterinary & Adoption Costs	45,609
Wages & Employee Costs- Shelter	135,705
Wages & Employee Costs – Op Shop	39,420
Shelter Rent/Mortgage & Outgoings	20,219
Op Shop Rent & Outgoings	71,789
Café Expenses	2,604
Other (e.g. maintenance/repairs, vehicles, waste)	90,836
Total Operating Expenses	425,184

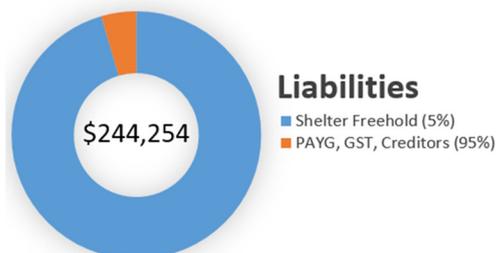


NET SURPLUS	78,573
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Assets	2019
Total Bank Assets	226,264
Buildings, Plant & Equipment	22,186
Vehicles	17,272
Op Shop Stock	10,000
Trade Debtors	2,971
Land at Cost	300,000
Total Assets	561,421



Liabilities	2019
Shelter Freehold Mortgage	233,162
PAYG, GST, Creditors	11,092
Total Liabilities	244,254
TOTAL EQUITY	317,167



*Figures for 2018 not provided as 12mth comparison unavailable.

2018/19 Committee:

President/s:	Tania Butterworth (until May) & Gaynor Atkin (since July 2019)
Vice President:	Sharnie Digby
Secretary:	Brian Heydon
Treasurer:	Stephanie Miller
Committee Members:	Bill Burris, Meg Clancy (Minute Secretary), Ian Shankly (since June)

We are very grateful to the following organisations and individuals for their generous support throughout 2018/19:

The SR Stoneman Foundation, Rotary Castlemaine, The Frederick Hills Cat Trust, All Stone Quarries, Freemasons Southern Cross Lodge, Commonwealth Bank of Australia, Maree Edwards MP, Bendigo Bank, Worklight Design, Q Industries, Dulux, Castlemaine Financial Services, Rewells, Lifehouse Design, David Walters, Metricon, ITConnect, Janine Arnold, Charles Young, Peter Bottomley, Diane Linton, Annette Burch, Mitsubishi Castlemaine, Dry Shed Art Space, Linda Newton, Castlemaine Evening View Club, Bendigo Toyota, ANZ Bank, Maldon Senior Citizens, Radio FM88.0, Carmel Bird, Castlemaine Vet Clinic, Healthy Pets Veterinary Clinic, Mandy Baker, Larrie Winzar.

We would also like to acknowledge the following for funds received through their grant programs:



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